



**GRANT MALOY, CLERK OF THE CIRCUIT COURT
SEMINOLE COUNTY, FLORIDA**

**2021-22 GENERAL FUND BUDGET
FISCAL YEAR ENDING SEPTEMBER 30, 2022**

	<u>Court</u>	<u>Non-Court</u>	<u>Total General Fund</u>
Revenues			
Court Related Revenue	\$ 9,250,303	\$ -	\$ 9,250,303
General Government Revenue	-	3,100,621	3,100,621
Operating Transfers In Board of County Commissioners	-	4,405,123	4,405,123
Interest	-	1,489	1,489
Title IV-D Reimbursements	811,068	689,906	1,500,974
Total Revenues	<u>10,061,371</u>	<u>8,197,139</u>	<u>18,258,510</u>
Expenditures			
Court Related Expenditures			
Personnel Services	9,611,876	-	9,611,876
Operating Expenditures	449,495	-	449,495
Capital Outlay	-	-	-
General Government Services			
Personnel Services	-	5,577,174	5,577,174
Operating Expenditures	-	2,512,593	2,512,593
Capital Outlay	-	107,372	107,372
Total Expenditures	<u>10,061,371</u>	<u>8,197,139</u>	<u>18,258,510</u>
Excess Revenues Over Expenditures	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

THIS IS A TRUE AND CORRECT COPY OF THE BUDGET IN THE AMOUNT OF \$18,258,510
FOR FISCAL YEAR ENDING SEPTEMBER 30, 2022 SIGNED AND ADOPTED BY
THE CLERK OF THE CIRCUIT COURT OF SEMINOLE COUNTY, FLORIDA.


Grant Maloy, Clerk of the Circuit Court & Comptroller





GRANT MALOY, CLERK OF THE CIRCUIT COURT
SEMINOLE COUNTY, FLORIDA

2021-22 GENERAL FUND BUDGET
FISCAL YEAR ENDING SEPTEMBER 30, 2022

Court Related Services

<u>Account No.</u>	<u>Revenues:</u>	<u>Amount</u>
335.900	State Shared Revenue	\$ 275,530
332.100	Pandemic Recovery Revenue	113,564
348.100	County Criminal	233,773
348.200	Circuit Criminal	833,290
348.300	County Civil	2,622,002
348.400	Civil Circuit	1,489,615
348.500	Traffic	631,689
348.600	Juvenile	6,844
348.700	Probate	370,944
351.000	Judgments & Fines	2,673,052
331.650	Title IV-D Reimbursements	811,068
	Total Revenues	10,061,371
	Expenditures:	
604	Clerk of Courts Administration	
	Personnel Services	1,236,444
	Operating Expenditures	108,184
608	Jury Management	
	Personnel Services	141,650
	Operating Expenditures	133,880
614	Circuit Criminal	
	Personnel Services	1,233,682
	Operating Expenditures	39,877
	Personnel Services	410,852
	Operating Expenditures	9,843
654	Circuit Support	
	Personnel Services	1,840,282
	Operating Expenditures	40,667
674	Circuit Juvenile	
	Personnel Services	396,241
	Operating Expenditures	9,210
694	Circuit Probate	
	Personnel Services	478,603
	Operating Expenditures	9,224
724	County Criminal	
	Personnel Services	1,465,312
	Operating Expenditures	43,446
744	County Civil	
	Personnel Services	772,352
	Operating Expenditures	16,052
764	County Traffic	
	Personnel Services	1,636,458
	Operating Expenditures	39,112
	Total Expenditures	10,061,371
	Budgeted Excess Revenues Over Expenditures	\$ -



GRANT MALOY, CLERK OF THE CIRCUIT COURT
SEMINOLE COUNTY, FLORIDA

2021-22 GENERAL FUND BUDGET
FISCAL YEAR ENDING SEPTEMBER 30, 2022
NON-COURT

General Government Services

<u>Account No.</u>	<u>Revenues:</u>	<u>Amount</u>
331.650	Child Support Reimbursements (Title IV-D)	\$ 689,906
341.100	Recording Fees	2,239,902
341.800	Intangible Tax Commissions	67,863
341.900	Other Charges & Fees	594,475
361.100	Interest	1,489
369.900	Miscellaneous Revenue	198,381
386.900	Operating Transfers In Board of County Commissioners	4,405,123
	Total Revenues	8,197,139
	Expenditures:	
513	Financial & Administrative	
	Personnel Services	3,626,916
	Operating Expenditures	1,151,195
	Capital Outlay	12,000
516	Non Court Information Systems	
	Personnel Services	722,056
	Operating Expenditures	662,530
	Capital Outlay	20,247
519	Other General Governmental Services	
	Personnel Services	1,228,202
	Operating Expenditures	698,868
	Capital Outlay	75,125
	Total Expenditures	8,197,139
	Budgeted Excess Revenues Over Expenditures	\$ -