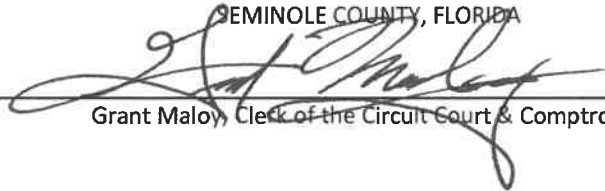


**GRANT MALOY, CLERK OF THE CIRCUIT COURT
SEMINOLE COUNTY, FLORIDA**

**2020-21 GENERAL FUND BUDGET
FISCAL YEAR ENDING SEPTEMBER 30, 2021**

| | Court | NonCourt | Total |
|---|------------------|------------------|-------------------|
| Revenue | | | |
| Court Related Revenue | \$ 8,364,699 | 0 \$ | \$ 8,364,699 |
| General Government Revenue | 0 | 2,950,468 | 2,950,468 |
| Operating Transfers In (County) | 0 | 3,901,243 | 3,901,243 |
| Interest | 0 | 0 | 0 |
| Total Revenue | 8,364,699 | 6,851,711 | 15,216,410 |
| Court Related Expenditures | | | |
| Personnel | 8,602,543 | 0 \$ | 8,602,543 |
| Op Expenditures | 446,223 | 0 \$ | 446,223 |
| Capital | 0 | 0 | 0 |
| General Government Services | | | |
| Personnel | 0 | 4,524,154 \$ | 4,524,154 |
| Op Expenditures | 0 | 1,583,491 \$ | 1,583,491 |
| Capital | 0 | 60,000 \$ | 60,000 |
| Total Expenditures | 9,048,765 | 6,167,645 | 15,216,410 |
| Intra General Fund Transfers | 684,066 | (684,066) | 0 |
| Excess (Deficit) of Revenues Over (Under) Expenditures | \$ 0 \$ | 0 \$ | 0 |

THIS IS A TRUE AND CORRECT COPY OF THE GENERAL FUND BUDGET IN THE AMOUNT OF \$15,216,410 FOR FISCAL YEAR ENDING SEPTEMBER 30, 2021 SIGNED AND ADOPTED BY THE CLERK OF THE CIRCUIT COURT OF SEMINOLE COUNTY, FLORIDA


 Grant Maloy, Clerk of the Circuit Court & Comptroller



GRANT MALOY, CLERK OF THE CIRCUIT COURT
SEMINOLE COUNTY, FLORIDA

2020-21 GENERAL FUND BUDGET
FISCAL YEAR ENDING SEPTEMBER 30, 2021

General Government Services

| Account No. | Revenues: | |
|-------------|---|------------------|
| 331.650 | Child Support Reimbursement (Title IV-D) | \$ 838,401 |
| 341.100 | Recording Fees | 1,350,870 |
| 341.800 | Intangible Tax Commissions | 65,400 |
| 341.900 | Other Charges & Fees | 512,157 |
| 361.100 | Interest | 0 |
| 369.900 | Miscellaneous Revenue | 183,640 |
| 386.900 | Operating Transfers In (County) | <u>3,901,243</u> |
| | Total Revenue | <u>6,851,711</u> |
| | Expenditures: | |
| 513 | Financial & Administrative | |
| | Personnel Services | 2,942,352 |
| | Operating Expenditures | 310,684 |
| | Capital Outlay | 0 |
| 516 | Non Court Information Systems | |
| | Personnel Services | 525,836 |
| | Operating Expenditures | 584,768 |
| | Capital Outlay | 60,000 |
| 519 | Other General Governmental Services | |
| | Personnel Services | 1,055,965 |
| | Operating Expenditures | 688,039 |
| | Capital Outlay | <u>0</u> |
| | Total Expenditures | <u>6,167,645</u> |
| | Budgeted Excess of Revenues Over Expenditures | 684,066 |
| | Intra General Fund Transfers to Court Operations: | |
| | Title IV-D Reimbursements | (493,467) |
| | Court Operations Subsidy | <u>(190,599)</u> |
| | | <u>(684,066)</u> |
| | | <u>\$ 0</u> |

**GRANT MALOY, CLERK OF THE CIRCUIT COURT
SEMINOLE COUNTY, FLORIDA**

**2020-21 GENERAL FUND BUDGET
FISCAL YEAR ENDING SEPTEMBER 30, 2021**

Court Related Services

| Account No. | Revenues: | | |
|--------------------|--|-----------|------------------|
| 335.900 | State Shared Revenue | \$ | 229,680 |
| 348.100 | County Criminal | | 356,005 |
| 348.200 | Circuit Criminal | | 726,973 |
| 348.300 | County Civil | | 1,877,450 |
| 348.400 | Civil Circuit | | 1,673,058 |
| 348.500 | Traffic | | 449,675 |
| 348.600 | Juvenile | | 8,345 |
| 348.700 | Probate | | 323,140 |
| 351.000 | Judgments & Fines | | 2,720,373 |
| | Total Revenue | | <u>8,364,699</u> |
| | Expenditures: | | |
| 604 | Clerk of Courts Administration | | |
| | Personnel Services | | 1,271,105 |
| | Operating Expenditures | | 113,918 |
| | Capital Outlay | | 0 |
| 608 | Jury Management | | |
| | Personnel Services | | 128,264 |
| | Operating Expenditures | | 119,200 |
| | Capital Outlay | | 0 |
| 614 | Circuit Criminal | | |
| | Personnel Services | | 1,069,069 |
| | Operating Expenditures | | 37,300 |
| | Capital Outlay | | 0 |
| 634 | Circuit Civil | | |
| | Personnel Services | | 389,830 |
| | Operating Expenditures | | 9,072 |
| | Capital Outlay | | 0 |
| 654 | Circuit Support | | |
| | Personnel Services | | 1,486,754 |
| | Operating Expenditures | | 38,698 |
| | Capital Outlay | | 0 |
| 674 | Circuit Juvenile | | |
| | Personnel Services | | 357,203 |
| | Operating Expenditures | | 9,537 |
| | Capital Outlay | | 0 |
| 694 | Circuit Probate | | |
| | Personnel Services | | 444,853 |
| | Operating Expenditures | | 9,177 |
| | Capital Outlay | | 0 |
| 724 | County Criminal | | |
| | Personnel Services | | 1,272,057 |
| | Operating Expenditures | | 43,881 |
| | Capital Outlay | | 0 |
| 744 | County Civil | | |
| | Personnel Services | | 700,410 |
| | Operating Expenditures | | 15,797 |
| | Capital Outlay | | 0 |
| 764 | County Traffic | | |
| | Personnel Services | | 1,482,996 |
| | Operating Expenditures | | 49,643 |
| | Capital Outlay | | 0 |
| | Total Expenditures | | <u>9,048,765</u> |
| | Budgeted Deficit of Revenues Over Expenditures | | (684,066) |
| | Intra General Fund Transfers from Fee Operations: | | |
| | Title IV-D Expenditure Reimbursements | | 493,467 |
| | Court Operations Subsidy | | 190,599 |
| | | | <u>684,066</u> |
| | | \$ | <u><u>0</u></u> |